

JUSTIFICATION

Due to changes in fringe benefit and indirect cost, lower supplies and equipment cost and not funding the UH Contaminant Leaching Model Project (\$18,290) there is a resulting cost saving of \$33,100. The he Hawaii Department of Health – Safe Drinking Water Branch (SDWB) is requesting that this cost savings be reprogrammed to support the on-going Lahaina Tracer Study and Seep Sampling Project.

The cost savings would result in budget reprogramming as follows:

| | FROM | TO |
|----------------------|---------|---------|
| Personnel | 88,940 | 88,940 |
| Fringe Benefits | 34,603 | 30,603 |
| Travel | 10,000 | 10,000 |
| Equipment | 77,000 | 72,000 |
| Supplies | 6,400 | 5,000 |
| Contractual | 88,790 | 103,600 |
| Construction | 0 | 0 |
| Others | 5,000 | 3,600 |
| Total Direct Charges | 310,733 | 313,743 |
| Indirect Costs | 16,067 | 13,057 |
| Total | 326,800 | 326,800 |

Major Budget Reprogramming will be:

Contracts

Lahaina Tracer Study, Mod.#4 (\$33,100) |

g KR 2/7/13
per email from J. Seto
dated 2/5/2013



RE: FY2012 CWA106(GW) Revised Budget and Justification
Seto, Joanna L

to:

Kate Rao

02/05/2013 10:47 AM

Cc:

David Albright, Sara Roser, "Chang, Daniel H"
Hide Details

From: "Seto, Joanna L" <joanna.seto@doh.hawaii.gov>

To: Kate Rao/R9/USEPA/US@EPA,

Cc: David Albright/R9/USEPA/US@EPA, Sara Roser/R9/USEPA/US@EPA, "Chang, Daniel H" <daniel.chang@doh.hawaii.gov>

History: This message has been replied to and forwarded.

Thanks, Kate!

I agree with your proposed change to strike out "Mod #4" with your initial/date. Please send a scanned copy when done.

Lahaina Mod #4 will be heading to ASO today, 2/5/13.

Thanks,

Joanna

Joanna L Seto, P.E.

Engineering Program Manager

Safe Drinking Water Branch

State of Hawaii Department of Health

Phone: (808) 586-4258

Fax: (808) 586-4351

Please consider financing your drinking water projects with low cost loans. Contact Mr. Alvin Carey, P.E. at (808) 586-4258 for more information on the benefits of using Drinking Water State Revolving Fund (DWSRF) Loans.

Notice: This information and attachments are intended only for the use of the individual(s) or entity to which it is addressed, and may contain information that is privileged and/or confidential. If the reader of this message is not the intended recipient, any dissemination, distribution, or copying of this communication is strictly prohibited and may be punishable under state and federal law. If you have received this communication and/or attachments in error, please notify the sender via e-mail immediately and destroy all electronic and paper copies.

From: Rao, Kate@epamail.epa.gov [mailto:Rao, Kate@epamail.epa.gov]

Sent: Monday, January 07, 2013 1:29 PM

To: Chang, Daniel H

Cc: Seto, Joanna L; Albright, David@epamail.epa.gov; Roser, Sara@epamail.epa.gov

Subject: Re: FY2012 CWA106(GW) Revised Budget and Justification

Hi Dan. Happy New Year.

Thanks for sending me the attached documents. Since the FY12 CWA 108 GW grant budget and project period have ended and the amount of rebudgeting is approx. 10% of the award amount, I can approve the budget revision and it will not have to go through the grants office.

The only item that needs to be revised is on the justification document under Contracts. It states the "Lahaina Tracer Study, Mod #4". Mod 4 will occur post 8/30/12 and therefore these grant funds cannot be used. The \$33,100 of activities identified was tracer study work that occurred prior to 10/1/2012 and therefore are eligible activities that can be funded from this grant. If you agree, I will strike out "Mod #4" and initial/date and then no further information/action will be needed.

file:///C:/Users/krao/AppData/Local/Temp/notes5524D1~web8452.htm

2/7/2013

file:///C:/Users/krao/AppData/Local/Temp/notes5524D1~web8452.htm

2/7/2013

Can you please let me know the status of Mod 4? Can I have a copy of the mod when signed/finalized?

Thanks.

Kate

Kate Rao

Ground Water Office (WTR-9)

USEPA Region 9

75 Hawthorne St., San Francisco, CA 94105

tel: (415) 872-3533 / fax: (415) 847-3549

From: "Chang, Daniel H" <daniel.chang@doh.hawaii.gov>

To: Kate Rao/R9/USEPA/US@EPA,

Cc: "Seto, Joanna L" <joanna.seto@doh.hawaii.gov>

Date: 12/18/2012 02:31 PM

Subject: FY2012 CWA106(GW) Revised Budget and Justification

Kate:

Attached is the FY2012 CWA106(GW) revised budget (Form 424A) and justification.

Dan